

ISLE OF WIGHT CRICKET BOARD
Detailed profit and loss account
for the year ended 30 September 2018

This schedule does not form part of the statutory accounts

	2018	2017
	£	£
Sales		
Income	<u>141,606</u>	<u>130,122</u>
Cost of sales		
Purchases	3,082	2,797
Coaching	<u>19,771</u>	<u>18,736</u>
	<u>22,853</u>	<u>21,533</u>
Administrative expenses		
Employee costs:		
Minibus running expenses	3,908	3,438
	<u>3,908</u>	<u>3,438</u>
Premises costs:		
Match expenses	19,490	19,598
Coaching Delivery expenses	402	1,880
Club Competition expenses	<u>4,816</u>	<u>5,605</u>
	<u>24,708</u>	<u>27,083</u>
General administrative expenses:		
Officials Association	112	309
Handbooks	419	431
Subscriptions	155	255
Newclose office expenses	7,953	7,877
Company administration expenses	75,085	69,810
Repairs and maintenance	-	116
Depreciation	1,976	452
Bad debts	-	181
Sundry expenses	-	57
	<u>85,700</u>	<u>79,488</u>
	<u>114,316</u>	<u>110,009</u>